

### Revenue Budget 2015/16 - Summary of position by Department

	Final Review				<i>Third Quarter Review</i>
	2015/16 Budget	Gross Overspend / (Underspend) 2015/16	Movements to/from Reserves	Revised Overspend/ (Underspend)	
	£'000	£ '000	£ '000	£ '000	
<b>Adults, Health and Wellbeing</b>	44,413	(6)		(6)	338
<b>Children and Families</b>	13,171	(8)		(8)	151
<b>Education</b>	81,864	(48)		(48)	(4)
<b>Economy and Community</b>	7,559	5		5	25
<b>Highways and Municipal</b>	21,558	(6)		(6)	1
<b>Regulatory</b> (Planning, Transportation and Public Protection)	6,754	(240)	150	(90)	(122)
<b>Gwynedd Consultancy</b>	(39)	34		34	(137)
<b>Corporate Management Team and Legal</b>	2,025	(20)		(20)	(30)
<b>Finance</b>	5,604	(70)		(70)	(69)
<b>Corporate Support</b>	7,286	(95)		(95)	(96)
<b>Corporate Budgets</b> (Variances only)		(1,211)	1,211	0	(3)
<b>Total Variances (net)</b>	<b>190,195</b>	<b>(1,665)</b>	<b>1,361</b>	<b>(304)</b>	<b>54</b>